

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$515,349	\$370,766	n/a	34%	-28%
	11300 Regular Programs; High School	\$0	\$494,801	\$586,868	\$802,958	n/a	62%	37%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$25,000	\$0	n/a	-100%	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$112	\$0	n/a	n/a	-100%
	24100 Office of The Principal	\$0	\$156,047	\$155,443	\$370,308	n/a	137%	138%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$79,912	\$35,979	n/a	1%	-55%
Student Academic Achievement Total		\$0	\$988,616	\$1,362,684	\$1,580,011	n/a	60%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$52,408	\$4,875	n/a	-92%	-91%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$36,080	\$0	n/a	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$1,750	\$4,632	n/a	-85%	165%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,967	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$20,545	\$6,601	n/a	-77%	-68%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$210,331	\$0	n/a	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$4,927	\$4,507	n/a	117%	-9%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$37,115	\$35,142	\$15,376	n/a	-59%	-56%
Student Instructional Support Total		\$0	\$379,899	\$361,183	\$56,959	n/a	-85%	-84%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$12,634	\$935	n/a	-82%	-93%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$4,223	\$4,602	n/a	57%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$34,438	\$51,143	n/a	72%	49%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$14,956	\$639	n/a	-88%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$4,644	\$540	n/a	-19%	-88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$201,207	\$222,454	n/a	20%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$4,610	\$8,795	n/a	-40%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$18,808	\$20,128	n/a	74%	7%
	26499 2007 Account Code - Other	\$0	\$5,574	\$1,337	\$0	n/a	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$22,632	\$19,575	n/a	13%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$33,127	\$32,985	n/a	-21%	0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$11,055	\$13,914	n/a	32%	26%
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$91,664	\$83,008	n/a	4%	-9%
	31900 Other Food Services	\$0	\$1,390	\$4,227	\$6,571	n/a	373%	55%
	33400 Athletic Coaches	\$0	\$200	-\$60	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$0	\$15,984	\$14,293	\$79,721	n/a	399%	458%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$12,124	\$8,970	n/a	-10%	-26%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$236,308	\$169,395	n/a	-2%	-28%
Overhead and Operational Total		\$0	\$610,375	\$722,228	\$723,373	n/a	19%	0%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$178,050	\$4,108	n/a	-87%	-98%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$26,286	\$25,232	n/a	-82%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$42,387	\$21,732	n/a	-9%	-49%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$115,829	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$0	\$0	n/a	-100%	n/a
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$553	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$60,883	\$53,248	n/a	n/a	-13%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$61,362	n/a	n/a	n/a
Nonoperational Total		\$0	\$219,549	\$307,605	\$282,064	n/a	28%	-8%

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prorated								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$15,725	\$4,041	n/a	-67%	-74%
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$96,793	\$46,179	n/a	-31%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,313	\$4,370	n/a	n/a	233%
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$112,029	\$31,661	n/a	-44%	-72%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$8,613	\$2,019	n/a	-69%	-77%
prorated Total		\$0	\$142,326	\$234,472	\$88,269	n/a	-38%	-62%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$1,095,470	\$1,555,514	\$1,666,761	n/a	52%	7%		46.8%	52.1%	61.0%
Student Instructional Support	\$0	\$415,371	\$402,827	\$56,959	n/a	-86%	-86%		17.7%	13.5%	2.1%
Overhead and Operational	\$0	\$610,375	\$722,228	\$724,892	n/a	19%	0%		26.1%	24.2%	26.5%
Nonoperational	\$0	\$219,549	\$307,605	\$282,064	n/a	28%	-8%		9.4%	10.3%	10.3%
Grand Total	\$0	\$2,340,765	\$2,988,174	\$2,730,676	n/a	17%	-9%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	64.5%	65.5%	63.1%